

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	895,108
Annual Unlinked Trips	162,747
Average Weekday Unlinked Trips	561
Average Saturday Unlinked Trips	377
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	334,065
Annual Vehicle Revenue Hours	18,645
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	10
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$64,653

Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$64,653
Local Funds	( 67%)	892,404
State Funds	( 28%)	372,578
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Operating Funds Expended \$1,329,635

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$909,049
Materials and Supplies	147,874
Purchased Transportation	0
Other Operating Expenses	272,712

Total Operating Expenses \$1,329,635

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,329,635	\$64,653	\$0	895,108	334,065	162,747	18,645	0.0	10	7.0	5	1.00	100%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$3.98

Operating Expense  
per Vehicle Revenue Hour

\$71.31

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$1.49

Operating Expense  
per Unlinked Passenger Trip

\$8.17

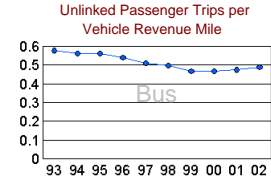
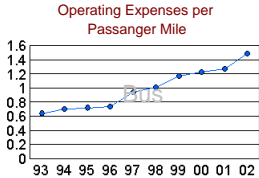
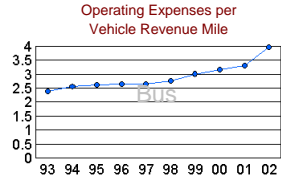
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

0.49

Unlinked Passenger Trips  
per Vehicle Revenue Hour

8.73



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service